

Town of Plum Lake

P.O. Box 280 715 – 542 - 4531
8755 Lake St. Sayner, Wisconsin 54560
E-Mail: office@plumlakewi.gov
Website: www.plumlakewi.gov

NOTICE OF PUBLIC HEARING TOWN OF PLUM LAKE Vilas County, Wisconsin

Notice is hereby given that a Public Hearing for questions and comments on the proposed Town of Plum Lake 2025 budget shall be held at the Town Hall, located at 8755 Lake Street, Sayner, Wisconsin, on the 8th day of November, 2024, beginning at 5:30 pm. Immediately following the completion of the Public Hearing on the proposed 2025 town budget a Special Town Elector's Meeting will be held.

A copy of the proposed 2025 budget may be reviewed prior to the hearing at the Town Hall during regular office hours: M-Th 10am-2pm, and Mon 5:30pm-7:30pm. A summary will also be posted on the Town's website: www.plumlakewi.gov. Questions may be directed to office@plumlakewi.gov.

Dated this 24th day of October, 2024

Jane Rosewicz

Clerk, Town of Plum Lake

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS Town of Plum Lake Vilas County, Wisconsin

Notice is hereby given that a Special Town Meeting of the Electors of the Town of Plum Lake, Vilas County, Wisconsin, will be held at the Town Hall, located at 8755 Lake Street, Sayner, Wisconsin, on the 8th day of November, 2024, immediately following the completion of the Public Hearing on the proposed 2025 town budget, which begins at 5:30 pm for the following purposes:

1. To approve the 2024 total town tax levy (to be collected in 2025), pursuant to Wis. Stat. §60.10(a)(a).
2. To approve a \$2,000 increase in compensation for town treasurer.

Dated this 24th day of October, 2024

Jane Rosewicz

Clerk, Town of Plum Lake

Notice is hereby given that the Town of Plum Lake, Vilas County, WI will hold a public hearing on the town's proposed 2025 budget on Friday, November 08, 2024 at 5:30 pm at the Town Hall, 8755 Lake St, Sayner. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the tax levy increase and approve the 2024 total town tax levy to be collected in 2025. Immediately following the Elector meeting, the Town Board will meet to adopt the 2025 budget. The proposed budget in detail is available for inspection on the town's website at www.plumlakewi.gov and at the clerk's office by appointment. The following is a summary of the proposed budget

TOWN OF PLUM LAKE 2025 BUDGET			
Final Version 10/22/2024	2024 Budget	2025 Budget	Increase / Decrease over 2024
Total Taxes Collected	\$825,722.00	\$826,356.00	0.1%
Total Intergovernment Revenue	\$477,072.58	\$4,777,354.36	901.4%
Total Licenses & Permits	\$5,275.00	\$5,275.00	0.0%
Total Public Charges For Services	\$37,050.00	\$37,050.00	0.0%
Total Other Revenue	\$248,764.00	\$473,974.00	90.5%
TOTAL INCOME:	\$1,593,883.58	\$6,120,009.36	284.0%
Total Legislative & Financial Gov't	\$182,429.14	\$336,664.06	84.5%
Total Town Hall, Legal, Insurance	\$120,435.00	\$123,385.00	2.4%
Total Public Safety	\$129,930.00	\$125,185.00	-3.7%
Total Public Works	\$501,833.00	\$679,436.20	35.4%
Total Culture, Rec & Education	\$153,234.00	\$123,227.86	-19.6%
Total Health & Human Services	\$9,000.00	\$3,500.00	-61.1%
Total Conservation & Econ Dev	\$130,456.00	\$145,865.00	11.8%
Total Capital Outlay	\$0.00	\$4,250,000.00	
Total Debt Service	\$296,566.44	\$332,746.24	12.2%
Reserve Carryover	\$70,000.00		
Total Expense:	\$1,593,883.58	\$6,120,009.36	284.0%

Notice is also given that a special Town meeting will be held immediately following the completion of the Budget Hearing for the following purposes:

1. To approve a 0.08% (\$634.00) increase above the 2024 allowable levy limit of \$821,722.00
2. To approve the 2024 Tax Levy(\$852,356.00) to be paid in 2025, pursuant to Wis. State Statute 60.10(1)(a)
3. To approve a \$2000.00 increase in Treasurer compensation

Jane Rosewicz, Interim Town of Plum Lake Clerk